

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Heritage Land Bank  
For Reading: February 27, 2007

CITY CLERK'S OFFICE

APPROVED

Date: 2-13-07

ANCHORAGE, ALASKA

No. AR 2007- 52

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX  
2 HUNDRED FOURTEEN THOUSAND DOLLARS (\$614,000) FROM THE HERITAGE  
3 LAND BANK (HLB) FUND BALANCE (221) TO THE 2007 HLB OPERATING BUDGET AS  
4 A CONTRIBUTION TO THE HLB CAPITAL FUND (421), AND REALLOCATING  
5 REMAINING CAPITAL PROJECTS BALANCES FROM PREVIOUS HLB FUND  
6 APPROPRIATIONS  
7

8  
9 WHEREAS, Heritage Land Bank (HLB) capital projects were included, as outlined in the  
10 attached Assembly Memorandum, in the 2007-2012 Capital Improvement Program (CIP) as  
11 approved October 31, 2006 by the Anchorage Assembly (AR 2006-238(S)/AM657-2006); and,  
12

13 WHEREAS, Six Hundred Fourteen Thousand Dollars (\$614,000) is available in the HLB Fund  
14 Balance (221) for appropriation to the 2007 HLB Operating Budget as a contribution to the HLB  
15 Capital Fund (421) for 2007 Capital Projects; and  
16

17 WHEREAS, One Hundred Thirty-Nine Thousand Dollars (\$139,000) of remaining balances in  
18 completed capital projects is available in the HLB Capital Fund (421) for use as outlined in the  
19 attached Assembly Memorandum for additional capital projects and costs requested since the  
20 passage of AR 2006-238(S) in October 2006; now, therefore,  
21

22 THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:  
23

24 **Section 1.** To appropriate the sum of SIX HUNDRED FOURTEEN THOUSAND  
25 DOLLARS (\$614,000) from the Heritage Land Bank Fund (221) balance to the Heritage Land  
26 Bank 2007 Operating Budget (221) as a contribution to the Heritage Land Bank Capital Fund  
27 (421) for approved 2007 Heritage Land Bank capital projects.  
28

29 **Section 2.** To appropriate the contribution of SIX HUNDRED FOURTEEN THOUSAND  
30 DOLLARS (\$614,000) from the Heritage Land Bank's 2007 Operating Budget (221) to the  
31 Heritage Land Bank Capital Fund (421).  
32

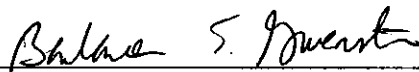
33 **Section 3.** The sum of ONE HUNDRED THIRTY-NINE THOUSAND DOLLARS  
34 (\$139,000) in the HLB Capital Fund from remaining balances in completed capital projects shall  
35 be reallocated to additional capital projects and costs requested since the passage and approval of  
36 AR 2006-238(S) and as outlined in the accompanying Assembly Memorandum.  
37

7 **Section 4.** This resolution shall take effect immediately upon approval by the Assembly.  
8  
9

10 PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of March,  
11 2007.  
12

13   
14 Assembly Chair  
15

16 ATTEST:

17   
18  
19 Municipal Clerk  
20

21 Departmental Appropriations:

22 Heritage Land Bank (Fund 221) \$614,000  
23 Heritage Land Bank (Fund 421) \$614,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 163-2007

MEETING DATE: February 27, 2007

FROM: MAYOR

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED FOURTEEN THOUSAND DOLLARS (\$614,000) FROM THE HERITAGE LAND BANK (HLB) FUND BALANCE (221) TO THE 2007 HLB OPERATING BUDGET AS A CONTRIBUTION TO THE HLB CAPITAL FUND (421), AND REALLOCATING REMAINING CAPITAL PROJECTS BALANCES FROM PREVIOUS HLB FUND APPROPRIATIONS

The accompanying resolution appropriates Six Hundred Fourteen Thousand Dollars (\$614,000) from the Heritage Land Bank (HLB) Fund Balance (221), to the 2007 HLB Operating Fund (221) as a contribution to the HLB Capital Projects Fund (421) for selected projects included in the Approved 2007 Capital Improvement Budget for HLB, approved October 31, 2006 by the Anchorage Assembly (AR 2006-238(S)/AM 657-2006(A)). The following projects are expected to either continue or begin in 2007:

<b>California Creek Development &amp; Repair -</b>	\$ 25,000
Property improvement and repair; construction of creek banking	
<b>Crow Creek Road Parcels-Planning &amp; Preparation -</b>	\$ 75,000
Follow-up planning and preparation of HLB parcels along Crow Creek Road in Girdwood	
<b>E. 48<sup>th</sup> Ave/Tudor Campus Design, Survey and Plat -</b>	\$100,000
Survey, design and improvement of municipal campus infrastructure	
<b>Girdwood Industrial Park -</b>	\$ 97,000
Infrastructure improvements required before disposal of property, including Ruane Road improvements	
<b>HLB Parcel #6-040 -</b>	\$ 25,000
Land use study of 40-acre parcel in Girdwood	
<b>Girdwood RV/Campground design and Development -</b>	\$ 10,000
Assisting community effort to select and develop a site for a camping facility	
<b>Glacier/Winner Creeks Pre-development -</b>	\$100,000
Site design and planning of future development in Girdwood	
<b>Indian Land Use Study -</b>	\$ 30,000
105 acres in Indian, Alaska to determine highest/best use	
<b>Old Girdwood Townsite Infrastructure Planning -</b>	\$ 12,000
Dike reconstruction, redevelopment planning and access project	
<b>HLB Parcel #2-144 Co-Development Project -</b>	\$ 25,000
Preparation, development of south Anchorage parcel in Potter Valley area	
<b>Section 36 Access Road -</b>	\$ 25,000
Continuation of survey, platting road access in Bear Valley area of south Anchorage	
<b>Site Preparation -</b>	\$ 60,000
Community-wide project covering site preparation costs such as surveys, platting and general engineering expenses in preparing HLB parcels for possible disposal	
<b>'Squirrel Cage' Area Development-Girdwood -</b>	\$ 25,000

1        Phased design and development of lower Girdwood Valley area  
2        **Trail System-Girdwood -** \$ 5,000  
3        Funds to complete work on developing trails through HLB lands  
4

5        This funding appropriation is necessary to timely initiate or continue work on capital projects in accordance  
6        with the current HLB work program and in accordance with the Anchorage Municipal Code governing HLB  
7        operations. Funds for these project expenses are available in the HLB Fund Balance (221).  
8

9        The accounting detail is as follows:

REVENUE	NAME	AMOUNT
221-0740	HLB Fund Balance	\$614,000
421-1252-9601	Contributions from other Funds	\$614,000

EXPENDITURES	NAME	AMOUNT
221-1221-3901	Contribution to other Funds	\$614,000
421-1252-3101	Professional Services	\$614,000

19        This resolution also reallocates One Hundred Thirty-Nine Thousand Dollars (\$139,000) from remaining  
20        balances within the Heritage Land Bank (HLB) Capital Improvement Program (CIP) Fund (421) to fund  
21        capital projects requested since the passage of AR 2006-238(S)/AM 657-2006(A) last October, and for  
22        additional platting and surveying costs anticipated for the Section 36 Capital Project. Funds shall come from  
23        remaining balances in the Mt. View Site Preparation Capital Project - Phases I and II. This project was  
24        completed under budget from which funds have been made available for other capital projects. The Heritage  
25        Land Bank is requesting the use of \$139,000 in remaining balances for the following new capital projects:

<b>Site Remediation: HLB Parcel #3-010 -</b>	\$25,000
Clean-up of contaminated parcel on Mt. View Drive	
<b>Eagle River Site-specific Land Use Study -</b>	\$54,000
Environmental and Land Use Study to determine highest/best use of HLB Parcels	
<b>Girdwood Nordic Ski Trail -</b>	\$15,000
Design and development assistance for ski trail in Winner Creek area	
<b>HLB Parcel #1-073 -</b>	\$35,000
Design and preliminary engineering of Eagle River parcel	
<b>Section 36 -</b>	\$10,000
2007 Survey and platting costs (revised)	

40        THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2007- 52 APPROPRIATING SIX  
41        HUNDRED FOURTEEN THOUSAND DOLLARS (\$614,000) FROM THE HERITAGE LAND BANK  
42        FUND BALANCE (221) TO THE 2007 HLB OPERATING BUDGET AS A CONTRIBUTION TO THE  
43        HERITAGE LAND BANK CAPITAL FUND (421) FOR 2007 HERITAGE LAND BANK CAPITAL  
44        PROJECTS, AND REALLOCATING ONE HUNDRED THIRTY-NINE THOUSAND DOLLARS  
45        (\$139,000) FROM PREVIOUS APPROPRIATIONS TO THE HLB CAPITAL FUND (421) FOR  
46        ADDITIONAL LAND IMPROVEMENT CAPITAL PROJECTS.  
47

1	Prepared by:	Robin E. Ward, HLB Director
2	Concur:	Mary Jane Michael, Office of Economic & Community Development Director
3	Concur:	Denis C. LeBlanc, Municipal Manager
4	Fund Certification:	Jeffrey E. Sinz, Chief Fiscal Officer
5		221-0740 \$614,000
6		(HLB Fund Balance)
7	Respectfully submitted:	Mark Begich, Mayor

**Content Information****Content ID :** 004765**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2007 HLB Capital Projects Appropriation**Author:** vanhornlr**Initiating Dept:** HLB**Description:** Appropriation of new/reallocation of old capital monies for HLB capital funds**Keywords:** HLB Capital Fund**Date Prepared:** 1/25/07 4:22 PM**Director Name:** Robin E. Ward**Assembly Meeting Date**  
**MM/DD/YY:** 2/27/07**Public Hearing Date**  
**MM/DD/YY:** 3/13/07**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	1/25/07 4:24 PM	Checkin	vanhornlr	Public	004765
HLB_SubWorkflow	1/26/07 9:58 AM	Approve	wardre	Public	004765
ECD_SubWorkflow	1/26/07 10:18 AM	Approve	thomasm	Public	004765
FundsAppropWorkflow	1/31/07 1:54 PM	Reject	foutzrs	Public	004765
FundsAppropWorkflow	2/5/07 10:04 AM	Checkin	vanhornlr	Public	004765
HLB_SubWorkflow	2/5/07 12:10 PM	Approve	wardre	Public	004765
ECD_SubWorkflow	2/5/07 12:38 PM	Approve	thomasm	Public	004765
OMB_SubWorkflow	2/6/07 11:58 AM	Approve	mitsonjl	Public	004765
Finance_SubWorkflow	2/8/07 11:11 AM	Approve	sinzje	Public	004765
MuniManager_SubWorkflow	2/16/07 9:25 AM	Approve	leblancdc	Public	004765
MuniMgrCoord_SubWorkflow	2/16/07 9:53 AM	Approve	maglaquijp	Public	004765

M.O.A.  
 2007 FEB 16 AM 11:13  
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